

Estado Analítico de Ingresos Presupuestales del 01 de enero al 31 de diciembre 2025

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>51.00</b>	<b>Productos</b>	\$26,276.00	\$9,252.15	\$35,528.15	\$35,528.15	\$35,528.15	\$0.00	100.00 %
<b>51-01</b>	<b>PRODUCTOS</b>	\$26,276.00	\$9,252.15	\$35,528.15	\$35,528.15	\$35,528.15	\$0.00	100.00 %
	<b>INGRESOS PROPIOS INTERESES GANADOS</b>	\$26,276.00	-\$16,870.26	\$9,405.75	\$9,405.75	\$9,405.75	\$0.00	100.00 %
	0453607682 INGRESOS PROPIOS	\$0.00	\$7,975.22	\$7,975.22	\$7,975.22	\$7,975.22	\$0.00	100.00 %
	0111103091 PROPIOS 2012	\$0.00	\$1.07	\$1.07	\$1.07	\$1.07	\$0.00	100.00 %
	0111103184 PROPIOS 2015	\$0.00	\$6.70	\$6.70	\$6.70	\$6.70	\$0.00	100.00 %
	0111103199 PROPIOS 2016	\$0.00	\$9.33	\$9.33	\$9.33	\$9.33	\$0.00	100.00 %
	0124297652 PROPIOS 2025	\$26,276.00	-\$24,862.57	\$1,413.43	\$1,413.43	\$1,413.43	\$0.00	100.00 %
	<b>FEDERAL INTERESES GANADOS</b>	\$0.00	\$943.41	\$943.41	\$943.41	\$943.41	\$0.00	100.00 %
	0453607755 FEDERAL	\$0.00	\$1.70	\$1.70	\$1.70	\$1.70	\$0.00	100.00 %
	0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	\$0.00	100.00 %
	0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	\$0.00	100.00 %
	0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	\$0.00	100.00 %
	0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	\$0.00	100.00 %
	0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	100.00 %
	0123913368 FEDERAL 2025	\$0.00	\$873.55	\$873.55	\$873.55	\$873.55	\$0.00	100.00 %
	<b>ESTATAL INTERESES GANADOS</b>	\$0.00	\$8,454.60	\$8,454.60	\$8,454.60	\$8,454.60	\$0.00	100.00 %
	0453607690 FISCAL	\$0.00	\$8,190.00	\$8,190.00	\$8,190.00	\$8,190.00	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$5.16	\$5.16	\$5.16	\$5.16	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$226.30	\$226.30	\$226.30	\$226.30	\$0.00	100.00 %
	0453735079 FISCAL OPERACIONAL	\$0.00	\$32.78	\$32.78	\$32.78	\$32.78	\$0.00	100.00 %
	<b>OTROS INTERESES</b>	\$0.00	\$16,724.39	\$16,724.39	\$16,724.39	\$16,724.39	\$0.00	100.00 %
	0110480230 APOYO A LA INVESTIGACION CIENTÍFICA	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	\$0.00	100.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$1.19	\$1.19	\$1.19	\$1.19	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$9.91	\$9.91	\$9.91	\$9.91	\$0.00	100.00 %
	0155052653 FONDO DE PREVISIÓN	\$0.00	\$15,920.60	\$15,920.60	\$15,920.60	\$15,920.60	\$0.00	100.00 %
	0102662357 INVESTIGACIÓN 2015	\$0.00	\$6.70	\$6.70	\$6.70	\$6.70	\$0.00	100.00 %
	0111103067 2012	\$0.00	\$717.35	\$717.35	\$717.35	\$717.35	\$0.00	100.00 %
	0111103105 2013	\$0.00	\$4.72	\$4.72	\$4.72	\$4.72	\$0.00	100.00 %
	0111103121 2014	\$0.00	\$8.93	\$8.93	\$8.93	\$8.93	\$0.00	100.00 %
	0111103172 2016	\$0.00	\$2.84	\$2.84	\$2.84	\$2.84	\$0.00	100.00 %
	0111103032 2009	\$0.00	\$0.65	\$0.65	\$0.65	\$0.65	\$0.00	100.00 %
	0453735079 OP 25	\$0.00	\$32.80	\$32.80	\$32.80	\$32.80	\$0.00	100.00 %
	0453607755	\$0.00	\$18.34	\$18.34	\$18.34	\$18.34	\$0.00	100.00 %
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$15,888,879.00	\$260,814.65	\$16,149,693.65	\$16,149,693.65	\$16,149,693.65	\$0.00	100.00 %
	INSCRIPCIÓN	\$1,228,297.00	\$157,491.00	\$1,385,788.00	\$1,385,788.00	\$1,385,788.00	\$0.00	100.00 %
	REINSCRIPCIÓN	\$3,549,585.00	-\$478,769.00	\$3,070,816.00	\$3,070,816.00	\$3,070,816.00	\$0.00	100.00 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE	\$59,724.00	-\$59,724.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO	\$672,241.00	\$83,241.00	\$755,484.00	\$755,484.00	\$755,484.00	\$0.00	100.00 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$1,241,850.00	-\$284,434.00	\$957,216.00	\$957,216.00	\$957,216.00	\$0.00	100.00 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$973,914.00	\$220,794.00	\$1,094,708.00	\$1,094,708.00	\$1,094,708.00	\$0.00	100.00 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA	\$75,032.00	\$80,165.00	\$155,197.00	\$155,197.00	\$155,197.00	\$0.00	100.00 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	-\$8,759.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$246,114.00	-\$13,747.00	\$232,367.00	\$232,367.00	\$232,367.00	\$0.00	100.00 %
	CERTIFICADO DE ESTUDIOS	\$214,488.00	-\$17,078.00	\$197,410.00	\$197,410.00	\$197,410.00	\$0.00	100.00 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$116,304.00	\$129,538.00	\$129,538.00	\$129,538.00	\$0.00	100.00 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	-\$1,282.00	\$180,268.00	\$180,268.00	\$180,268.00	\$0.00	100.00 %
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	-\$478.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$323,671.00	-\$34,103.00	\$289,568.00	\$289,568.00	\$289,568.00	\$0.00	100.00 %
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$32,098.00	-\$32,098.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y	\$649,128.00	\$9,830.00	\$658,958.00	\$658,958.00	\$658,958.00	\$0.00	100.00 %
	CUOTA POR SERVICIO DE EXTENSIÓN. ACTUALIZACIÓN O	\$138,957.00	\$48,864.00	\$187,821.00	\$187,821.00	\$187,821.00	\$0.00	100.00 %
	CURSO DE IDIOMAS	\$2,621,111.00	\$875,252.00	\$3,496,363.00	\$3,496,363.00	\$3,496,363.00	\$0.00	100.00 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	-\$35,615.00	\$251,248.00	\$251,248.00	\$251,248.00	\$0.00	100.00 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	-\$122,574.00	\$326,028.00	\$326,028.00	\$326,028.00	\$0.00	100.00 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	-\$49,035.00	\$107,350.00	\$107,350.00	\$107,350.00	\$0.00	100.00 %
	CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$65,945.00	-\$45,983.00	\$19,962.00	\$19,962.00	\$19,962.00	\$0.00	100.00 %
	CREDENCIAL INSTITUCIONAL	\$650.00	\$66,512.00	\$67,162.00	\$67,162.00	\$67,162.00	\$0.00	100.00 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$4,152.00	\$479,994.00	\$479,994.00	\$479,994.00	\$0.00	100.00 %
	DICTAMEN DE CONVALIDACIÓN	\$2,085.00	-\$401.00	\$1,684.00	\$1,684.00	\$1,684.00	\$0.00	100.00 %
	DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$441.00	\$2,526.00	\$2,526.00	\$2,526.00	\$0.00	100.00 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y	\$58,428.00	-\$9,853.49	\$48,574.51	\$48,574.51	\$48,574.51	\$0.00	100.00 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	-\$29,689.86	\$170,674.14	\$170,674.14	\$170,674.14	\$0.00	100.00 %
	PRODUCTOS AGRICOLAS	\$1,530,000.00	-\$549,796.00	\$980,204.00	\$980,204.00	\$980,204.00	\$0.00	100.00 %
	PATROCINIOS DE EVENTOS	\$1,286.00	-\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPOSIO	\$453,822.00	\$161,293.00	\$615,115.00	\$615,115.00	\$615,115.00	\$0.00	100.00 %
	PROCESO DE INCUBACIÓN DE ROYECTO TIPO 1	\$5,566.00	-\$5,566.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$1,530.00	\$274,407.00	\$275,937.00	\$275,937.00	\$275,937.00	\$0.00	100.00 %
	CHAMARRA INSTITUCIONAL	\$5,405.00	-\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMISA INSTITUCIONAL	\$13,626.00	-\$13,626.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE	\$2,210.00	\$1,003.00	\$3,213.00	\$3,213.00	\$3,213.00	\$0.00	100.00 %
	CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRAFICO	\$4,404.00	\$3,714.00	\$8,118.00	\$8,118.00	\$8,118.00	\$0.00	100.00 %
	PENALIZACIÓN POR TRAMITE TARDIO	\$2,500.00	-\$2,110.00	\$390.00	\$390.00	\$390.00	\$0.00	100.00 %
	AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20	\$41,250.00	-\$41,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79.00</b>	<b>Otros Ingresos</b>	\$0.00	\$892,824.02	\$892,824.02	\$892,824.02	\$892,824.02	\$225,000.00	74.79 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$892,824.02	\$892,824.02	\$892,824.02	\$892,824.02	\$225,000.00	74.79 %
	Caleras Bertran	\$0.00	\$137,510.00	\$137,510.00	\$137,510.00	\$137,510.00	\$0.00	100.00 %
	Estudio y Proyecto del Programa de Desarrollo Urbano del	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$525,000.00	\$225,000.00	70.00 %
	Otros Ingresos	\$0.00	\$5,314.02	\$5,314.02	\$5,314.02	\$5,314.02	\$0.00	100.00 %
<b>91.00</b>	<b>Transferencias y Asignaciones</b>	\$42,783,061.00	-\$1,349,979.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	\$0.00	100.00 %
	FISCAL	\$42,783,061.00	-\$1,349,979.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	\$0.00	100.00 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$42,783,061.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recursos Fiscales Transferencias y Asignaciones	\$0.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	\$41,433,082.00	\$0.00	100.00 %
	5107100 Intereses Generados en Organismos	\$0.00	\$115,980.00	\$115,980.00	\$115,980.00	\$115,980.00	\$0.00	100.00 %
	8101010 Fondo General de Participaciones	\$0.00	\$26,254,187.00	\$26,254,187.00	\$26,254,187.00	\$26,254,187.00	\$0.00	100.00 %
	8105020 Impuesto Especial Sobre Producción y Servicios	\$0.00	\$2,453,683.00	\$2,453,683.00	\$2,453,683.00	\$2,453,683.00	\$0.00	100.00 %
	5107030 Intereses Generados Fondo General de	\$0.00	\$12,609,232.00	\$12,609,232.00	\$12,609,232.00	\$12,609,232.00	\$0.00	100.00 %
<b>93.00</b>	<b>Subsidios y Subvenciones</b>	\$41,009,750.00	\$323,332.00	\$41,333,082.00	\$41,333,082.00	\$41,333,082.00	\$0.00	100.00 %
	RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$323,332.00	\$41,333,082.00	\$41,333,082.00	\$41,333,082.00	\$0.00	100.00 %
	POA-Recursos Federales Etiquetados-Subsidios y	\$41,009,750.00	\$73,332.00	\$41,083,082.00	\$41,083,082.00	\$41,083,082.00	\$0.00	100.00 %
	PY DE INVESTIGACIÓN 2025	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
	PRODEP 2025 Programa para el Desarrollo Profesional Docente	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	100.00 %
<b>Total</b>		<b>\$99,707,966.00</b>	<b>\$136,243.82</b>	<b>\$99,844,209.82</b>	<b>\$99,844,209.82</b>	<b>\$99,619,209.82</b>	<b>\$225,000.00</b>	<b>100.00 %</b>

Elaboró

Revisó

Autorizó

Ing. Bernardo Angeles Cruz  
Subdirector de Planeación

Mtro. Angel Hernández Cabrera  
Director de Planeación y Vinculación

Ing. David Jorge Gómez  
Director General